



*"People
helping people
help
themselves"*

JEFFERSON COUNTY

Population Per 2000 Census 32,051

September 2003

Quarterly Update

INDiana FACT

A COMPARATIVE REVIEW OF SELECTED PROGRAMS
INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
OFFICE OF MEDICAID POLICY & PLANNING

Joseph Kernan, Governor

Cheryl Sullivan, Secretary

Melanie Bella, Director

GENERAL MEDICAID INFORMATION	September 2003	June 2003
Average Number of Enrollees Per Month	4,564	4,333
Percent of County Population.....	14.24%	13.52%
Medicaid Expenditures Per Month.....	\$2,481,616	\$2,234,008

Source: DataProbe, OMPP

HoosierRx INFORMATION	September 2003	June 2003
*Enrollee Count	111	115
Number of Payments	1,080	1,051
Total Payment	\$12,469	\$15,020
Average Payment Per Enrollee	\$112	\$131

Source: HoosierRx

HOOSIER HEALTHWISE INFORMATION	September 2003	June 2003
Enrollees Under 1 Year of Age	160	157
Enrollees 1 to 5 Years of Age	665	681
Enrollees 6 to 12 Years of Age	835	821
Enrollees 13 to 18 Years of Age	506	517
Total for County	2,166	2,176

Source: Indiana Client Eligibility System

NURSING FACILITY INFORMATION	September 2003	June 2003
Number of Nursing Facilities	5	4
Recipient Count.....	186	192
Amount Paid	\$422,910	\$395,660
Average Amount Paid Per Recipient	\$2,274	\$2,061

Source: DataProbe, OMPP

"Enrollee" refers to a Medicaid or HoosierRx eligible individual who enrolls in the Medicaid or HoosierRx program in a given year.

* These numbers represent only those who actually used the HoosierRx benefit during the said period. The total enrollment number as of September '03 was 16,979.

"Recipient" refers to an enrollee for whom one or more Medicaid claims have been paid in a given year. A "Recipient" also includes an enrollee for whom Indiana has paid a monthly capitation payment, even if that enrollee does not receive a medical service.